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Project Coversheet

[1] Ownership & Status
<p>UPI: 12267</p> <p>Core Project Name: Climate Action Strategy, Cool Streets and Greening Programme – Phase 4</p> <p>Programme Affiliation (if applicable): Climate Action Strategy, Cool Streets and Greening Programme</p> <p>Project Manager: Melanie Charalambous</p> <p>Definition of need: The Climate Action Strategy Cool Streets & Greening programme is introducing climate resilience measures into the City’s public realm to avoid future disruption from climate risks.</p> <p>Key measures of success: Installation of SuDS and climate resilience measures at up to 10 strategically located sites across the City.</p> <p>Expected timeframe for the project delivery: 2022-2025</p> <p>Key Milestones:</p> <ul style="list-style-type: none">• GW2/3 – November 2022• GW 4 – Summer 2023 (delayed to Nov 2023 as a result of survey delays and site constraints)• GW5 – early - mid 2024• Implementation 2024/25 <p>Are we on track for completing the project against the expected timeframe for project delivery? N</p> <p>Project has been delayed as a result of survey delays and site constraints</p> <p>Has this project generated public or media impact and response which the City of London has needed to manage or is managing?</p> <p>No</p>

[2] Finance and Costed Risk		
<p>Headline Financial, Scope and Design Changes:</p> <table border="1"><tr><td><p>‘Project Briefing’ G1 report (as approved by Chief Officer 30/09/20):</p><ul style="list-style-type: none">• Total Estimated Cost (excluding risk): Cool Streets and Greening Programme approved at total cost of £6.8m (all Phases)• Costed Risk Against the Project: none• Estimated Programme Dates: 2021-2025<p><i>Scope/Design Change and Impact:</i></p></td></tr><tr><td><p>‘Project Proposal’ G2/3 report (as approved by PSC 23/11/23):</p><ul style="list-style-type: none">• Total Estimated Cost (excluding risk): £2.4m for Phase 4• Resources to reach next Gateway (excluding risk): £185K• Spend to date: N/A• Costed Risk Against the Project: None• CRP Requested: None• CRP Drawn Down: None• Estimated Programme Dates: 2023-2024</td></tr></table>	<p>‘Project Briefing’ G1 report (as approved by Chief Officer 30/09/20):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk): Cool Streets and Greening Programme approved at total cost of £6.8m (all Phases)• Costed Risk Against the Project: none• Estimated Programme Dates: 2021-2025 <p><i>Scope/Design Change and Impact:</i></p>	<p>‘Project Proposal’ G2/3 report (as approved by PSC 23/11/23):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk): £2.4m for Phase 4• Resources to reach next Gateway (excluding risk): £185K• Spend to date: N/A• Costed Risk Against the Project: None• CRP Requested: None• CRP Drawn Down: None• Estimated Programme Dates: 2023-2024
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Scope/Design Change and Impact: N/A

Detailed Design' G4 report (this report):

- Total Estimated Cost (excluding risk): £1.4m - £1.7m
- Resources to reach next Gateway (excluding risk): £95K
- Spend to date: £93,495.
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2024-2025

Scope/Design Change and Impact: Reduced number of sites and extended programme due to utilities constraints and survey delays

Total anticipated on-going commitment post-delivery [£]: Included in the project cost range

Programme Affiliation [£]: Cool Streets and Greening £6.8m programme